

Submitted by: Chair of the Assembly
at the Request of the Mayor
Prepared by: Department of Health and
Human Services
For Reading: November 18, 2008

CLERK'S OFFICE

APPROVED

Date: 12-2-08

ANCHORAGE, ALASKA
AR NO. 2008-272

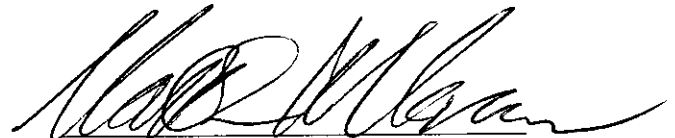
1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING
2 EIGHT HUNDRED TWENTY-THREE THOUSAND DOLLARS (\$823,000) FROM
3 THE ALASKA DEPARTMENT OF HEALTH AND SOCIAL SERVICES AS A GRANT
4 TO THE STATE CATEGORICAL GRANTS FUND (231) FOR THE PROVISION OF
5 PUBLIC HEALTH PREPAREDNESS AND RESPONSE FOR BIOTERRORISM IN
6 THE DEPARTMENT OF HEALTH AND HUMAN SERVICES.

7
8 THE ANCHORAGE ASSEMBLY RESOLVES:

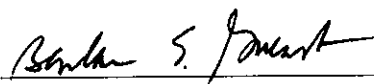
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10 **Section 1.** That the sum of Eight Hundred Twenty-Three Thousand Dollars (\$823,000)
11 is appropriated as a grant from the Alaska Department of Health and Social Services to the
12 State Categorical Grants Fund (231) for the provision of Public Health Preparedness and
13 Response for Bioterrorism in the Department of Health and Human Services.

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15 **Section 2.** This resolution shall take effect immediately upon passage and approval by
16 the Anchorage Municipal Assembly.

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18 PASSED AND APPROVED by the Assembly this 2nd day of December, 2008.

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Chair

ATTEST:

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Municipal Clerk

Departmental Appropriation:
Department of Health and Human Services \$823,000



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 764-2008

Meeting Date: November 18, 2008

From: Mayor

Subject: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING EIGHT HUNDRED TWENTY-THREE THOUSAND DOLLARS (\$823,000) FROM THE ALASKA DEPARTMENT OF HEALTH AND SOCIAL SERVICES AS A GRANT TO THE STATE CATEGORICAL GRANTS FUND (231) FOR THE PROVISION OF PUBLIC HEALTH PREPAREDNESS AND RESPONSE FOR BIOTERRORISM IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES.

Appropriating these funds will allow the Department of Health and Human Services to continue public health emergency response preparedness activities as outlined below. The period of the grant is from July 1, 2008 to June 30, 2009.

Under the terms of the grant the staff at the Municipal Department of Health and Human Services will provide the following services:

- direct surveillance and response to natural or intentional public health threats and emergencies including day-to-day disease surveillance, investigation and outbreak response activities;
- plan and implement pandemic flu, infectious disease outbreak and bioterrorism preparedness and response measures;
- enhance the MOA capacity to respond to a pandemic flu outbreak;
- develop a plan for emergency mobilization of existing pharmaceutical reserves in Anchorage and, as needed, assist in the receipt and distribution of the National Pharmaceutical Stockpile;
- serve as the MOA public health representative on local and state bioterrorism planning, exercise and response efforts;
- facilitate efforts of local public health staff to advise and assist in working with community leaders, the Local Emergency Planning Commission, and other local health and safety agency partners;
- conduct training needs assessment(s), develop and implement training and marketing plans, and coordinate training of DHHS staff related to public health preparedness and response to bioterrorism, infectious disease, and other public health threats and emergencies;
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- promote participation by local health care providers in various trainings offered through the Alaska Public Health Training Network;
- coordinate with the State Division of Public Health to assess the communication needs in the Municipality of Anchorage related to bioterrorism, infectious disease and other public health threats and emergencies; and
- develop a communication plan and strategies, and produce communication messages for residents and special population groups in the Municipality of Anchorage.

The following budget is submitted:

State Categorical Grant Fund (231)

REVENUES:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-26588G-9398	State Grant Rev – Pass Thru	\$823,000

EXPENDITURES:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-26588G-1101	Salaries & Wages	\$365,502
231-26588G-1401	Benefits	248,039
231-26588G-2201	Operating Supplies	11,136
231-26588G-3203	Wireless Airtime	12,000
231-26588G-3333	Travel Expenditures	6,000
231-26588G-3814	Miscellaneous	46,087
231-26588G-3828	Tuition & Registration	7,224
231-26588G-6022	Clerk	62
231-26588G-6061	Office of Equal Opportunity	430
231-26588G-6091	Office of Management & Budget	2,270
231-26588G-6095	Purchasing Services	3,770
231-26588G-6103	Financial Reporting	16,517
231-26588G-6104	Payroll	1,647
231-26588G-6105	Financial Processing	2,552
231-26588G-6109	Cash Management	163
231-26588G-6110	PeopleSoft Support	6,282
231-26588G-6145	General Liability	4,203
231-26588G-6147	Workers' Compensation	15,461
231-26588G-6181	Classification & Employee Services Admin.	3,684
231-26588G-6198	Personnel Admin	5,364
231-26588G-6213	Health/Human Svcs Plan	64,607
	Total	\$823,000

80 THE ADMINISTRATION RECOMMENDS APPROVAL TO APPROPRIATE EIGHT
81 HUNDRED TWENTY-THREE THOUSAND DOLLARS (\$823,000) FROM THE
82 ALASKA DEPARTMENT OF HEALTH AND SOCIAL SERVICES AS A GRANT TO
83 THE STATE CATEGORICAL GRANTS FUND (231) FOR THE PROVISION OF
84 PUBLIC HEALTH PREPAREDNESS AND RESPONSE FOR BIOTERRORISM IN
85 THE DEPARTMENT OF HEALTH AND HUMAN SERVICES

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87 Prepared by: Diane Ingle, Director, Department of Health and Human Services

88 Fund Certification: Sharon Weddleton, CFO

89 231-26588G-9398-2658BY08 BP2008 \$823,000

90 (2008 Bioterrorism Grant)

91 Concur: Michael K. Abbott, Municipal Manager

92 Respectfully submitted: Mark Begich, Mayor

Content ID: 006995**Type:** AR_AllOther - All Other Resolutions

An appropriation of \$823,000 from the Alaska Department of Health and Social

Title: Services for the provision of Public Health Preparedness and Response for Bioterrorism in the Department of Health and Human Services.**Author:** pinkleyda**Initiating Dept:** HHS

An appropriation of \$823,000 from the Alaska Department of Health and Social

Description: Services for the provision of Public Health Preparedness and Response for Bioterrorism in the Department of Health and Human Services.**Date Prepared:** 10/17/08 12:03 PM**Director Name:** Diane Ingle**Assembly Meeting Date:** 11/18/08**Public Hearing Date:** 12/2/08

Workflow Name	Action Date	Action	User	Security Group	Content ID
Clerk_Admin_SubWorkflow	11/5/08 12:05 PM	Exit	Joy Maglaqui	Public	006995
MuniMgrCoord_SubWorkflow	11/5/08 12:05 PM	Approve	Joy Maglaqui	Public	006995
MuniManager_SubWorkflow	11/4/08 4:26 PM	Approve	Michael Abbott	Public	006995
HHS_SubWorkflow	10/20/08 12:26 PM	Approve	Diane Ingle	Public	006995
AllOtherARWorkflow	10/17/08 12:05 PM	Checkin	Dallene Pinkley	Public	006995